

DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES



BRIAN SCHWEITZER
GOVERNOR

JOAN MILES
DIRECTOR

STATE OF MONTANA

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HUMAN AND COMMUNITY SERVICES DIVISION
RAVALLI COUNTY OFFICE OF PUBLIC ASSISTANCE
310 NORTH 3RD STREET
HAMILTON, MT 59840

RECEIVED

APR 25 2008

Ravalli County Commissioners

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April 24, 2008

Ravalli County Commissioners
215 South 4th Street
Hamilton, MT 59840

Re: Office of Public Assistance budget update

Dear Commissioners:

Enclosed please find the most recent budget update for Ravalli County Office of Public Assistance.

I am sending this to you as agreed in the Community Operating Plan, which was signed by the Commission on October 4, 2005.

If you have any questions, please free to contact me at 375-6090.

Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Patty West".

Patty West
County Director
Ravalli County OPA

				% of Year Expended		75.00%	
Program 02 - Human & Community Services							
RAVALLI COUNTY 41		FY2008 Current Month Expenses	FY2008 Year to Date Expenses	FY2008 Program 02 Budget	Projected FY2008 Expenses	Projected FY2008 Surplus (Deficit)	Percent of Budget Expended
MARCH SFY08 BUDGET STATUS REPORT							
1100	Salaries	31,366	303,165				
1400	Benefits	12,247	110,459				
Total Personal Services		43,612	413,624	599,265	566,011	33,254	69.0%
2100	Other Services	934	2,381				
2200	Supplies	562	8,035				
2300	Communications	2,515	9,958				
2400	Travel	430	3,855				
2500	Rent	3,678	36,188				
2600	Utilities	0	0				
2700	Repair & Maintenance	0	1,233				
2800	Other	0	94				
2900	Goods/Resale	0	0				
Total Operations		8,120	61,744	74,066	82,325	(8,259)	83.4%
3100	Equipment	0	0	0	0	0	0.0%
TOTAL EXPENSES		51,732	475,367	673,331	648,336	24,995	70.6%